

Distribution key	General ledger account	Begroting 2024	Begroting 2025
4101 Parking garage costs	VvE parking space contribution	€ 170,00	€ 180
4110 Parking garage costs	Construction maintenance	€ 6.500,00	€ 6.500
4111 Parking garage costs	Maintenance parking lifts	€ 8.400,00	€ 12.000
4150 Parking garage costs	Maintenance/unblocking sewerage	€ 2.250,00	€ 2.250
4170 Parking garage costs	Hydrophore maintenance	€ 270,00	€ 300
4190 Parking garage costs	Maintenance of dirty water pump	€ 450,00	€ 200
4210 Service costs	Maintenance of intercom/videophone/door c	€ 200,00	€ 200
4220 Service costs	Lighting maintenance	€ 300,00	€ 300
4230 Service costs	Automatic door maintenance	€ 1.250,00	€ 1.250
4240 Parking garage costs	Garage door/speedgate maintenance	€ 750,00	€ 750
4330 Service costs	Fire safety maintenance	€ 3.000,00	€ 3.000
4355 Service costs	CO/LPG installation maintenance	€ 2.500,00	€ 2.500
4360 Parking garage costs	Lift maintenance	€ 6.000,00	€ 7.000
4430 Service costs	Electricity consumption general spaces	€ 8.400,00	€ 3.750
4431 Service costs	Electricity consumption parking 25%	€ 2.700,00	€ 1.250
4500 Service costs	Cleaning	€ 13.300,00	€ 12.000
4501 Parking lift costs	Maintenance cleaning parking decks	€ 1.000,00	€ 1.000
4502 Parking garage costs	Garage cleaning	€ 550,00	€ 550
4550 Service costs	Garden/grounds maintenance	€ 500,00	€ 500
4610 General costs	Insurance	€ 15.500,00	€ 16.500
4700 General costs	Maintenance reserve major maintenance	€ 40.334,00	€ 47.447
4710 Parking garage costs	Maintenance reserve garage	€ 6.206,00	€ 6.454
4720 Parking lift costs	Maintenance reserve parking lifts	€ 15.511,00	€ 16.141
4800 General costs	Fee	€ 16.900,00	€ 15.736
4900 General costs	Bank charges	€ 450,00	€ 600
4910 General costs	Association costs	€ 1.350,00	€ 1.350
		€ 154.751,00	€ 159.708
	Increase in % compared to 2024 budg		3,2%